



**ROSE MEMORIAL**  
LIBRARY ASSOCIATION

**79 East Main Street, Stony Point, NY 10980**  
**Regular Meeting of the Board of Trustees**  
**Wednesday, January 21, 2026**  
**AGENDA**

- I. Call to Order**
- II. Adoption of Minutes ~**
  - a. December 17, 2025, Regular Monthly Meeting
- III. Public Comments**
- IV. Finance**
  - a. Narrative Report: December 2025\*
  - b. Approval of Disbursements: December 2025\*
  - c. Financial Reports: December 2025\*
- V. Reports**
  - a. Director's Report: December 2025
  - b. Board Committees
    - i. Marketing & Fundraising
    - ii. Facilities & Capital Projects
    - iii. Finance & Budget
    - iv. Long Range Plan Committee
    - v. Technology
- VI. Old Business**
  - a. Guest Susan Perry, Financial Planner, BPS Financial Services
  - b. 117 West Main Street location timeline
  - c. Discuss timeline for job search
  - d. Annual Report to DLD update
  - e. Board of Trustee required annual training
  - f. Discuss signing Maintenance Agreement with RockWeb
- VII. New Business**
  - a. Complete annual Conflict of Interest Acknowledgement
  - b. Discuss NYS Library Minimum Standard Regulation Changes
  - c. Discuss Emergency & Safety Procedures Policy
  - d. Administer Oath of Office to Board of Trustees
- VIII. Executive Session\* (if necessary)**
- IX. Announcements**
- X. Adjournment**

***Next scheduled Board Meeting,  
February 18, 2026, 5:30pm  
Kennedy Room, Rose Memorial Library***

*\*motion required*



**ROSE MEMORIAL**  
LIBRARY ASSOCIATION

**79 East Main Street, Stony Point, NY 10980**  
**Regular Meeting of the Board of Trustees**  
**Wednesday, December 17, 2025**

## **AGENDA**

- I. Call to Order**
- II. Adoption of Minutes ~**
  - a. November 19, 2025, Regular Monthly Meeting
- III. Public Comments**
- IV. Finance**
  - a. Narrative Report: November 2025\*
  - b. Approval of Disbursements: November 2025\*
  - c. Financial Reports: November 2025\*
- V. Reports**
  - a. Director's Report: November 2025
  - b. Board Committees
    - i. Marketing & Fundraising
    - ii. Facilities & Capital Projects
    - iii. Finance & Budget
    - iv. Long Range Plan Committee
    - v. Technology
- VI. Old Business**
  - a. Completed Lease for 117 West Main Street location
  - b. Discuss timeline for job search
  - c. Discuss signing Maintenance Agreement with RockWeb
  - d. Completion of Children's Room restoration and reopen
  - e. \*Motion and vote to accept 2026 RML Budget.
- VII. New Business**
  - a. \*Discuss the active Retirement Program with Invesco
- VIII. Executive Session\* (if necessary)**
- IX. Announcements**
- X. Adjournment**

***Next scheduled Board Meeting***  
***January 21, 2025, 5:30pm***  
***Kennedy Room, Rose Memorial Library***

*\*motion required*



**ROSE MEMORIAL  
LIBRARY ASSOCIATION**

**Monthly Board Meeting Minutes  
Board of Trustees  
Rose Memorial Library Association  
December 17, 2025**

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**December 17, 2025, meeting held for Rose Memorial Library, 5:30pm, in-person, Rose Memorial Library Kennedy Room.**

**Present: Amanda Pagan-Glass, Board President; Vacant, Vice President; Christina Haigh, Secretary; Richard Eggers, Treasurer; Jackie Hanley, Trustee; Interim Director, Carole Gomez; Trustee Beth Pivovar.**

**Meeting called to order at 5:55pm by Amanda Pagan-Glass, Board President.**

**I. Approval of Minutes\***

**November 19, 2025, Monthly Meeting Minutes were reviewed. \*A motion made by Amanda Pagan-Glass, second by Christina Haigh, with unanimous agreement by Trustees to accept the October monthly meeting minutes.**

**II. Public Comments ~ No public comments**

**III. Financial Reports\***

**November 2025 Financial Narrative reviewed by Carole Gomez, RML Interim Director. All Accounts Receivable and Accounts Payable are up-to-date. RML will require a transfer from the investment fund to pay regular monthly bills until the Town of Stony Point funds are received sometime in February.**

**The November Cash Disbursements and Financial Reports were discussed. \*Dick Eggers made a motion, second by Amanda Pagan-Glass, unanimous by Trustees, to accept the Financial Narrative and Reports for the month of November.**

**IV. Reports ~**

**a. Director's Report: Carole Gomez, Interim Director.**

- The remediation and restoration of the Children's Room is complete. The official opening was December 8<sup>th</sup> with a soft opening the weekend of December 6<sup>th</sup>-7<sup>th</sup>.**

- RML participated in Light Up Stony Point on Friday, December 5<sup>th</sup> serving 250plus cups of cocoa to visiting residents and acting as a warming center of parade watchers.
- Joy has moved the majority of her classes back to the Kennedy Room.
- Katie is working on an Adult Winter Reading Program offering a prize at the end.
- Susan spent much time ordering replacement items to decorate the Children's Room for our young visitors.
- Dawn has mastered the website and also created an special eBlast detailing the history of the water main break.
- The Toys for Tots and Assemblyman Eachus' Toy Drive have been wildly successful.

**b. Board Reports**

- i. Marketing & Fundraising:
- ii. Facilities & Capital Projects: nothing at this time..
- iii. Finance & Budgets: Donations total \$8,117.00. Donors are honored on the Thank You page on the website.
- iv. Long Range Planning: Final arrangements to move to 117 West Main Street are taking place while RML waits for the funds won in Proposition 2 during the 2024 General Election.
- v. Technology: Restoration of the computer system in the Children's Room. Replacement of the patron computer in the Main Library with an updated model.

**VI. Old Business:**

- a. Finalized plans for 117 West Main St. agreement. RML is waiting for the fully executed copy for our records.
- b. Amanda contacted Grace with regard to the vacant Library Director position. Grace has provided a comparative salary spreadsheet for Rockland County as well as a list of needs/wants to use as a guide when creating a Job Description as well as conducting a job search.
- c. RockWeb has not responded as yet to the inquiry for exact financial numbers for 2026.
- d. \*Motion and vote to accept 2026 RML Budget. Dick Eggers made a motion to accept the 2026 Budget, second by Beth Pivovar with unanimous approval of the Board.

**VII. New Business:**

- a. Beth Pivovar stated her daughter works for Champion Books and would like to donate new books to the Children's Room. Susan will coordinate the donation.
- b. Final discussion with regard to reactivation of the Invesco Retirement Program from 2018 administered through Susan Perry. \*Christina Haigh made the motion to reactivate the retirement program for all staff who work more than ten hours, second by Amanda Pagan-Glass, with unanimous agreement by the Board. Susan Perry will be invited to the January meeting for an update presentation.
- c. \*Dick Eggers made a motion, second by Beth Pivovar, to thank Carole Gomez for her work as Interim Director and change her title from Office Manager to Director of Operation effective immediately.

**VIII. Executive Session: no session.**

**IX. Announcements: The next meeting will be Wednesday, January 21, 2026, 5:30pm, Kennedy Room.**

**X. Adjournment. A \*motion was made by Dick Eggers, second by Jackie Hanley, to adjourn the meeting. The meeting closed at 6:31pm with consent of all Trustees.**

*The January Monthly Meeting of the Rose Memorial Library Association will be  
Wednesday, January 21, 2026, 5:30pm  
Kennedy Room, Rose Memorial Library.*

**\*Motion required**

**Carole Gomez, RML Interim Director**





ROSE MEMORIAL  
LIBRARY ASSOCIATION

## ***JANUARY 2026 BOARD MEETING FINANCIAL NARRATIVE***

The financial reports for this month, posted on [www.rosememoriallibrary.org](http://www.rosememoriallibrary.org), reflect income and expenses as of December 2025. As of that date, RML had on deposit in TD Bank:

- **Business Checking Account**                      \$    88,584.43
- **Payroll Account**                                      \$      2,963.06
- **Business Savings Account:**                      \$    18,018.27
- **UBS Financial Services as of December 31, 2025.**
  - **Value as of 11/30/2025**                      \$....351,169.81
  - **Value as of 12/31/2025**                      \$    351,991.20
  - **Investment Income/Loss**                      \$      1,021.39
  - **Annual Fee**                                      \$        (200.00)

There were three payrolls in the month of December totaling \$50,820.73.

The largest expenditures (over \$500) include:

<b>Orange &amp; Rockland</b>	<b>\$876.64</b>
<b>Vizcarra Multiservices, January 2026,</b>	<b>\$1,000.00</b>
<b>WhoFi (online calendar) annual subscription</b>	<b>\$1,340.00</b>
<b>EJ Subenvoll Landscaping (Winter snow removal contact)</b>	<b>\$1,850.00</b>
<b>Frontline \$1,470 (monthly fee), FLOOD25 Replacements</b>	<b>\$1,938.00</b>
<b>American Express Video Games, Office Supplies, Custodial Supplies, High Profile Events (Light Up Stony Point), Adult Supplies, Adult Books, Children's Supplies, Social Media, FLOOD 25 Books, FLOOD25 Replacements (Credits of \$735.24)</b>	<b>\$4,237.66</b>

### **PROGRAMMING:**


# Rose Memorial Library Association

## Cash Disbursement Report

December 2025

DATE	NAME	AMOUNT	MEMO/DESCRIPTION
<b>1001 TD BUSINESS CHECKING</b>			
Beginning			
Balance			
12/01/2025		(17,750.00)	Payroll Period Ending 11/29/2025
12/10/2025	KeyBank	(514.72)	Key Bank (Amazon & Credit Card)
12/10/2025	Midwest Tape LLC	(57.16)	Customer #2000016084;
12/10/2025	OverDrive, Inc.	(174.73)	Digital programming
12/10/2025	U.S. Postal Service	(370.00)	Permit #8350, 2026 Renewal
12/10/2025	LARC	(300.00)	2025 Dues for five RML Board and several staff
12/10/2025	WhoFi	(1,340.00)	Invoice #2965, 12/01/2025 to 11/30/2026
12/10/2025	Frontline Data Services	(1,938.00)	Invoice #9752
12/10/2025	Ms. Dawn McFarland	(99.40)	12/01/2025 Travel Reimbursement
12/10/2025	OPTIMUM	(284.83)	Account #07882-391439-01-2,
12/10/2025	Orange & Rockland	(876.64)	Account #18242-20000-6, 10/21--11/19
12/10/2025	U.S. Bank Equipment Finance	(283.15)	Contract #500-0691759-000, Sharp BP50C31 Copier - Invoice #570561027
12/10/2025	Staples	(80.23)	Account NYC1009485, Summary #1009485NYC1002290 Invoice for November 2025
12/10/2025	EJ Stubenvoll Landscaping LLC	(1,850.00)	2025-26 Winter Snow Plowing Contract
12/10/2025	Avaya Financial Services	(89.69)	Customer #2000355809, Invoice #48213399
12/15/2025	Pitney Bowes - Reserve Account	(125.00)	Pitney Bowes Reserve Account
12/15/2025		(18,900.00)	Pay Period Ending 12/13/2025
12/16/2025		204.50	Weekly Revenue 11/24, 12/01, 12/08
12/17/2025	Veolia Water New York Inc.	(33.44)	Account #*****0000, 11/04 to 12/04
12/17/2025	Midwest Tape LLC	(25.18)	Customer #2000001490
12/17/2025	OverDrive, Inc.	(79.00)	Digital programming
12/17/2025	Lonnie C Altomonte-June	(50.00)	Yoga/Meditation -January 2026
12/17/2025	Vizcarra Multiservices LLC	(1,000.00)	Invoice #249, December 1-31
12/17/2025	American Express	(4,237.66)	
12/17/2025	Hi-Tech Security Services, Inc.	(111.00)	Account #181271,
12/18/2025	Ludwig, Ann Mrs	25.00	Donation
12/26/2025	Clarence Pitt	23.79	Give Lively Donation
12/29/2025		(18,500.00)	Payroll Period Ending 12/27/2025
12/31/2025		426.10	Weekly Donation, 12/15 & 12/22
12/31/2025		70.00	2025 Donations
12/31/2025		5.20	Interest Earned
<b>Total for 1001 TD BUSINESS CHECKING</b>		<b>\$</b>	
		<b>(68,315.24)</b>	

# Rose Memorial Library Association

## Profit & Loss

December 2025

	TOTAL
Income	
4014 Fundraising Income - Appeal	643.79
4015 Investment Income	1,026.89
4016 Gifts and Donations	307.05
4031 Library Charges	16.59
4032 Other Income	87.20
<b>Total Income</b>	<b>\$2,081.52</b>
<b>GROSS PROFIT</b>	<b>\$2,081.52</b>
Expenses	
6001 Salaries	50,820.73
6002 Benefits	4,081.07
6007 Office Postage	495.00
6010 Repairs and Maintenance	3,214.70
6015 Telecommunications	284.83
6017 Utilities	910.08
6019 Dues/Fees	390.92
6034 Software Licensing Fees	1,539.00
6045 Advertising and Promotion	140.07
6051 Computer Technical Support	1,470.00
6101 Capital Expenditures	5,314.67
6200 Programs ~ High Profile Events	(133.16)
6300 Supplies	545.16
8500 Misc expenses	154.40
<b>Total Expenses</b>	<b>\$69,227.47</b>
<b>NET OPERATING INCOME</b>	<b>\$ (67,145.95)</b>
Other Expenses	
6800 Net Payroll	0.00
<b>Total Other Expenses</b>	<b>\$0.00</b>
<b>NET OTHER INCOME</b>	<b>\$0.00</b>
<b>NET INCOME</b>	<b>\$ (67,145.95)</b>



# Rose Memorial Library

## Profit & Loss by Month

December 2025

	TOTAL		
	DEC 2025	JAN - DEC 2025 (YTD)	JAN - DEC 2024 (PY YTD)
Income			
4000 Tax Levy		200,000.00	200,000.00
4001 Local Public Funds		325,000.00	325,000.00
4010 LLSWA State Aid		4,669.00	4,563.00
4014 Fundraising Income - Appeal	643.79	7,881.31	5,172.97
4015 Investment Income	1,026.89	18,564.33	30,330.59
4016 Gifts and Donations	307.05	339.60	75.70
4018 Friends - Income			49.64
4031 Library Charges	16.59	283.37	230.45
4032 Other Income	87.20	27,598.94	2,515.85
<b>Total Income</b>	<b>\$2,081.52</b>	<b>\$584,336.55</b>	<b>\$567,938.20</b>
<b>GROSS PROFIT</b>	<b>\$2,081.52</b>	<b>\$584,336.55</b>	<b>\$567,938.20</b>
Expenses			
6001 Salaries	50,820.73	434,978.43	408,614.47
6002 Benefits	4,081.07	26,035.35	36,153.51
6007 Office Postage	495.00	2,231.00	2,275.45
6008 Accounting & Other Prof Fees		9,522.97	9,404.83
6009 Legal		5,127.50	1,500.00
6010 Repairs and Maintenance	3,214.70	26,019.05	20,895.28
6015 Telecommunications	284.83	3,640.89	2,763.11
6017 Utilities	910.08	13,000.48	11,693.04
6018 Insurance		10,228.70	13,402.52
6019 Dues/Fees	390.92	633.59	479.00
6028 Sewer Taxes		875.35	897.49
6032 RCLS ILS Service Fee		8,782.20	8,390.00
6034 Software Licensing Fees	1,539.00	3,114.88	2,435.88
6035 Newsletters		2,599.00	269.56
6036 Fundraising			1,575.60
6045 Advertising and Promotion	140.07	3,155.60	1,291.85
6046 Movie Licensing Contract		440.00	
6050 RCLS Service Fee		2,236.00	2,274.00
6051 Computer Technical Support	1,470.00	17,965.00	18,277.50
6052 New Library Website		549.75	89.85
6053 Website Hosting Fee		719.65	599.85
6099 Friends Expenditures			50.00
6101 Capital Expenditures	5,314.67	58,764.31	5,468.70
6125 Serials		4,118.65	3,945.18
6200 Programs ~ High Profile Events	-133.16	11,907.50	11,504.16
6300 Supplies	545.16	16,730.85	16,607.14
7500 Other personnel expenses		1,500.00	2,420.00
8200 Occupancy expenses			603.68

# Rose Memorial Library

## Profit & Loss by Month

December 2025

	TOTAL		
	DEC 2025	JAN - DEC 2025 (YTD)	JAN - DEC 2024 (PY YTD)
8400 Depreciation & amortization exp			44,870.00
8500 Misc expenses	154.40	2,549.37	5,087.52
<b>Total Expenses</b>	<b>\$69,227.47</b>	<b>\$667,426.07</b>	<b>\$633,839.17</b>
NET OPERATING INCOME	<b>\$ -67,145.95</b>	<b>\$ -83,089.52</b>	<b>\$ -65,900.97</b>
Other Expenses			
6800 Net Payroll	0.00	15,516.57	0.00
<b>Total Other Expenses</b>	<b>\$0.00</b>	<b>\$15,516.57</b>	<b>\$0.00</b>
NET OTHER INCOME	<b>\$0.00</b>	<b>\$ -15,516.57</b>	<b>\$0.00</b>
NET INCOME	<b>\$ -67,145.95</b>	<b>\$ -98,606.09</b>	<b>\$ -65,900.97</b>

# Rose Memorial Library Association

## Profit & Loss Prev Year Comparison

December 2025

	TOTAL			
	DEC 2025	DEC 2024 (PY)	CHANGE	% CHANGE
<b>Income</b>				
4014 Fundraising Income - Appeal	643.79	762.44	-118.65	-15.56 %
4015 Investment Income	1,026.89	1,847.06	-820.17	-44.40 %
4016 Gifts and Donations	307.05	2.45	304.60	12,432.65 %
4031 Library Charges	16.59	-29.00	45.59	157.21 %
4032 Other Income	87.20	135.50	-48.30	-35.65 %
<b>Total Income</b>	<b>\$2,081.52</b>	<b>\$2,718.45</b>	<b>\$ -636.93</b>	<b>-23.43 %</b>
<b>GROSS PROFIT</b>	<b>\$2,081.52</b>	<b>\$2,718.45</b>	<b>\$ -636.93</b>	<b>-23.43 %</b>
<b>Expenses</b>				
6001 Salaries	50,820.73	33,276.83	17,543.90	52.72 %
6002 Benefits	4,081.07	-39.34	4,120.41	10,473.84 %
6007 Office Postage	495.00	125.00	370.00	296.00 %
6008 Accounting & Other Prof Fees	0.00	-200.00	200.00	100.00 %
6010 Repairs and Maintenance	3,214.70	2,918.63	296.07	10.14 %
6015 Telecommunications	284.83	0.00	284.83	
6017 Utilities	910.08	650.29	259.79	39.95 %
6019 Dues/Fees	390.92	190.00	200.92	105.75 %
6034 Software Licensing Fees	1,539.00	1,499.00	40.00	2.67 %
6045 Advertising and Promotion	140.07	224.54	-84.47	-37.62 %
6051 Computer Technical Support	1,470.00	1,470.00	0.00	0.00 %
6101 Capital Expenditures	5,314.67	-116,020.15	121,334.82	104.58 %
6200 Programs ~ High Profile Events	-133.16	2,094.27	-2,227.43	-106.36 %
6300 Supplies	545.16	2,314.17	-1,769.01	-76.44 %
8400 Depreciation & amortization exp	0.00	6,638.00	-6,638.00	-100.00 %
8500 Misc expenses	154.40	905.05	-750.65	-82.94 %
<b>Total Expenses</b>	<b>\$69,227.47</b>	<b>\$ -63,953.71</b>	<b>\$133,181.18</b>	<b>208.25 %</b>
<b>NET OPERATING INCOME</b>	<b>\$ -67,145.95</b>	<b>\$66,672.16</b>	<b>\$ -133,818.11</b>	<b>-200.71 %</b>
<b>Other Expenses</b>				
6800 Net Payroll	0.00	0.00	0.00	
<b>Total Other Expenses</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>NET OTHER INCOME</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>NET INCOME</b>	<b>\$ -67,145.95</b>	<b>\$66,672.16</b>	<b>\$ -133,818.11</b>	<b>-200.71 %</b>



ROSE MEMORIAL  
LIBRARY ASSOCIATION

## ***January 21, 2026 Board Report***

### **Carole Gomez, Interim Director**

- The end of December and beginning of January saw a lot of vacation, sickness and personal time for the staff. Coverage by the team happened and there was no lapse in customer service for our patrons.
- The holidays are usually light with families celebrating. Our numbers are creeping back up with full-time hours.
- Dawn, our Communications Specialist, has been successful in keeping the public informed with regular updates on Facebook, Instagram and our website. The website is regularly updated now and modernized thanks to her fine work. In addition, she has a "marketing mind" and has some great ideas for our 2026 event advertising.
- Joy took some time off during the holidays but scheduled extra classes before and after her PTO focusing on ornament crafts and other holiday-themed items.
- Susan needed some personal time substituting Drop-In Crafts for her cancelled classes. Going forward, she is planning to train select staff to sub for her during an absence so that there is no lapse in children's programming.
- Katie has absorbed several additional responsibilities that coordinate with her position. She has also provided a lot of support to other Senior Staff during pressure periods. Katie has created an Adult Winter Reading Challenge for January & February. There is a Winter Basket as a prize.
- In December, we were a drop off for the Marine's Toys for Tots campaign as well as Assemblyman Eachus' Toy Drive. Both boxes have received a multitude of donated toys. Assemblyman Eachus' office had to do two pick-up trips.
- It has been our goal to demonstrate resilience and stay in the public eye. There are three Stony Point PAL events available for 2026 participation.
- The Senior Staff has begun to plan the 2026 Summer Celebration and Summer Reading Kick-Off. The date is June 28<sup>th</sup>; Susan has reached out to book Bubble Bus early, the Certificate of Insurance is in place, Dawn has advertising ideas and I'm booking the park this week.

### ***Director of Operations***

- Total for 2025, RML has received \$8,737.00 from 146 donors. There is a Thank You To All Donors page on the website and they receive letters for tax purposes.

- Rose Memorial Library has 3,139 registered patrons year end.
- Seventeen (17) new cards were issued in December despite the fact that we were offering limited services the first week of the month.
- In December, in person numbers increased despite only being open for three weeks with holidays and snow days in the mix.
- December circulation continues to increase as we were fully re-opened for three weeks in December even though it included two holidays.
- Books By Mail Outreach program was utilized by five patrons.
- Monthly use of RML computer services has resumed and we provided patrons with a new public computer.
- There were thirteen (13) requests for Notary services. Katie took the class and the test. She is awaiting the results and will also be available as a Notary.
- Rose Memorial Library continues to offer Proctoring services to several school/training programs: Stanford University, Quinnipiac University, Tulane University, Real Estate University and Pro-Career Center

#### **Katherine Coulter, Adult Collections Librarian & Circulation Supervisor**

- In addition to putting all efforts into opening the first week of December by all staff, all brochures and flyers were corrected to show us as open at regular hours with regular services provided.
- Winter Reading Challenge was put together: will span January 1st- February 28th, patrons will write a book review for each book they read during that time (which will count as a raffle ticket, the more you read, the more you have a chance to win at the end), first week of March one of these reviews will be pulled to win a winter prize basket.
- Account was made with Center Point for large print books as part of ongoing efforts to find book suppliers in the wake of Baker & Taylor's closure, all large print titles will come from this vendor for the foreseeable future (unless special ordered).
- Additionally, as Ingram catches up to the influx of libraries seeking books, our collection has been supplemented by Amazon during that time.

#### **Susan Babcock, Children's Services**

- December involved reopening the library after the two-month flood-related closure. An unforeseen family emergency limited my attendance for much of the month, resulting in the temporary cancellation of programs.
- Normal programming is resuming in January.
- All the replacement toys arrived in my absence and Katie took charge assembling the new toys and getting them out into our Play to Learn space in time for our first program of the year Itty Bitty Playdate.
- Her willingness to step up for any task has been an extreme help in the children's area (as well as the rest of the library) and she is a welcome addition to our team

#### **Joy Buckhout, Adult Programming & Outreach Coordinator**

- In December, we had 223 patrons attending 23 in-person programs.

- We are continuing our relationship with the STONY POINT AMBULANCE CORPS by hosting our Watercolor and Mahjong classes there. A Huge Thank You to them!
- We are alternating our monthly night time Paint & Sips between The Round Table Brewery and the Stony Point Brewing Company. Thank you for these mutually beneficial alliances.
- The 2026 Book Club list and the Genre Book Club selections and meeting places through April are out. Printed flyers are available at the library as well as on our website.
- We have 4 Genre Book Clubs: [MYSTERY: Mystery/Thriller/True Crime; SCI FI: Science Fiction/Fantasy/Dystopian; NON-FICTION: Non-Fiction/Biography/Memoir; FICTION: Fiction/Classics/Historical Fiction]. We rotate genres and meet once a month on a Thursday evening at 6pm, at a local restaurant. Interested patrons should request to be put on the email list for updates on titles and dates for events. You can also learn more on our website at: <https://www.rosememoriallibrary.org/book-discussion-groups/>
- We are offering a Monthly Movie on Saturday afternoons. We will continue to focus on documentaries.
- Gentle Yoga has been put on "Pause" through the Winter Months. We intend to bring it back in the Spring.

#### **Dawn McFarland, Communications Specialist**

- We started off the new year strong. I am happy to have had the opportunity to meet everyone at the Holiday Dinner which was very generous of the Board. Thank you.
- I am already excited about the new building. Dick's enthusiasm is contagious.
- The eBlast design continues to be perfected. Everyone is on a great schedule and keeping the deadlines.
- The website has been updated to match the eBlast information. I have a good handle on it at this time.



## RML LIBRARY STATISTICS

January						February				March				April				May				June					
2025	YTD	2024	YTD	2025	YTD	2024	YTD	2025	YTD	2024	YTD	2025	YTD	2024	YTD	2025	YTD	2024	YTD	2025	YTD	2024	YTD	2025	YTD	2024	YTD
Registered Users (purged by RCLS)	3,441	n/a	3,552	n/a	3,462	n/a	3,583	n/a	3,496	n/a	3,608	n/a	2,950*	n/a	*3,184	n/a	3,210	n/a	3,001	n/a	3,247	n/a					
New Cards	28	28	29	29	14	42	31	60	42	84	26	86	86	28	112	33	119	24	136	23	142	26	162	37	179		
Library Visitors	1,496	1,496	1,610	1,610	1,657	3,153	1,497	3,107	2,006	5,159	1740	4,847	4,847	1,701	6,860	1,794	6,641	1,630	8,480	1,595	8,236	1,608	10,088	1,493	9,789		
Public Computer Sessions	33	33	30	30	48	81	33	63	45	126	46	109	109	56	182	41	150	36	218	29	179	43	261	32	211		
Notary Services	9	9	8	8	4	13	4	12	8	21	6	18	18	6	27	6	24	9	36	5	29	11	47	4	33		
Books By Mail Outreach	4	4	4	4	4	8	3	7	3	11	8	15	15	0	11	8	23	8	19	6	29	3	22	4	33		
Web Analytics																											
Visitors	695	695	1,029	1,029	759	1,454	1,214	2,243	895	2,349	887	3,130	3,130	912	3,261	911	4,041	805	4,066	867	4,908	1,011	5,077	923	5,831		
Number of Visits	1,417	1,417	1,569	1,569	1,485	2,902	1,891	3,460	1,645	4,547	1,641	5,101	5,101	1,599	6,146	1,769	6,870	1,505	7,651	1,403	8,273	1,831	9,482	1,725	9,998		
Page Views	2,419	2,419	7,145	7,145	2,435	4,854	2,841	9,986	2,767	7,621	5,549	15,535	15,535	2,691	10,312	3,095	18,630	2,412	12,724	7,179	25,809	2,879	15,603	2,760	28,569		
PROGRAMS																											
ADULT																											
Number of Programs	28	28	34	34	25	53	25	66	28	81	28	87	87	30	117	27	114	29	146	*24	138	28	174	24	162		
Attendance	201	201	169	169	202	403	140	309	266	669	261	570	570	239	908	242	812	233	1,141	228	1040	253	1394	168	1208		
CHILDREN'S																											
Number of Programs	4	4	4	4	9	13	11	15	10	23	10	25	25	7	30	8	33	*5	35	*8	41	5	40	5	46		
Attendance	76	76	74	74	192	268	104	178	185	453	67	245	245	162	615	84	329	60	675	119	448	130	805	77	525		
TEEN/YOUNG ADULT																											
Number of Programs	0	0	0	0	1	1	1	1	1	2	1	2	2	0	2	1	3	0	2	0	3	0	3	0	3		
Attendance	0	0	0	0	10	10	14	14	20	30	7	21	21	0	30	8	29	0	30	0	29	0	30	0	29		
July						August				September				October				November				December					
2025	YTD	2024	YTD	2025	YTD	2024	YTD	2025	YTD	2024	YTD	2025	YTD	2024	YTD	2025	YTD	2024	YTD	2025	YTD	2024	YTD	2025	YTD	2024	YTD
Registered Users	**3,037	n/a	3,296	n/a	3,062	n/a	3,328	n/a	3,087	n/a	3,353	n/a	3,102	n/a	3,381	n/a	3,400	n/a	3,400	n/a	3,139	n/a	3,424	n/a			
New Cards	42	204	49	228	25	229	26	254	22*	251	27	281	18*	269	23	304	17	286	26	330	17	347	13	343			
Library Visitors	1,878	11,966	1786	11,575	1,812	13,778	1,651	13,226	1,393*	15,171	1651	14,877	691*	15,862	1,821	16,665	945*	16,807	1,505	18,170	1306*	18,113	1,680	19,850			
Public Computer Sessions	29	290	44	255	41	331	43	298	31*	362	40	338	0*	362	38	376	0*	362*	29	405	13*	375	39	444			
Notary Services	13	60	5	38	12	72	14	52	6*	78	6	58	5*	83	6	64	17	100	6	70	13	113	4	74			
Books By Mail Outreach	0	22	5	38	4	26	10	48	7	33	8	56	4	37	13	69	5	42	4	73	5	47	4	77			
Web Analytics																											
Visitors	856	5,933	887	6,718	879	6,812	934	7,652	839	7,651	735	8,387	1,148	8,799	976	9,363	1,112	9,911	890	10,253	897	10,808	1,003	11,256			
Number of Visits	1,667	11,149	1,866	11,864	1,683	12,832	1,660	13,524	1,606	14,438	1,467	14,991	1,930	16,368	1,515	16,506	1,763	18,131	1,487	17,993	2,688	20,819	1,393	19,386			
Page Views	2,889	18,492	2,972	31,541	2,608	21,100	9,463	41,004	2,540	23,640	2,220	43,224	2,917	26,957	5,170	48,394	2,898	29,459	2,332	50,726	3,601	33,056	10,259	60,985			
*RCLS Purge																											
REPAIR																											
RESTORATION																											
REOPENING																											
PROGRAMS																											
ADULT																											
Number of Programs	31	205	28	190	27	232	23	213	26	258	24	237	31	289	23	260	26	315	28	288	23	338	23	311			
Attendance	275	1,669	221	1,429	208	1,877	173	1,602	223	2,100	191	1,793	266	2,366	190	1,983	240	2,606	247	2,230	223	2,829	195	2,425			
CHILDREN'S																											
Number of Programs	26	66	26	72	10	76	6	78	9	85	10	88	8**	93	12	100	7	100	6	106	3*	103	10	116			
Attendance	1,017	1,822	435	960	212	2,034	328	1,258	157	2,101	141	1,399	172	2,363	301	1,700	119	2,482	121	1821	109	2,591	239	2060			
**weather cancel																											
**Drop In Crafts																											
TEEN/YOUNG ADULT																											
Number of Programs	6	9	5	8	4	13	2	10	0	13	0	10	0	13	0	10	1	14	1	11	0	14	0	11			
Attendance	56	86	36	65	32	118	9	74	0	118	0	74	0	118	0	74	8	126	12	86	0	126	0	86			



RML CIRCULATION STATISTICS

	January		February		March		April		May		June		July		August		September		October		November		December	
	2025	2024	2025	2024	2025	2024	2025	2024	2025	2024	2025	2024	2025	2024	2025	2024	2025	2024	2025	2024	2025	2024	2025	2024
Adult Collection																								
Fiction Books	285	335	286	273	296	293	290	296	343	359	290	267	275	332	330	332	234	283	38	362	138	262	154	253
New Fiction	91	32	98	27	96	36	79	24	87	43	128	34	140	33	174	74	87	75	36	90	98	104	83	66
Express Books	51	186	30	141	25	138	29	164	38	149	14	145	21	153	22	129	16	115	1	120	13	70	9	60
Large Print Books	127	168	120	142	159	161	137	144	163	139	157	165	188	193	134	185	136	176	43	193	51	146	81	125
Non Fiction Books	182	180	148	138	161	127	156	150	143	132	110	139	159	164	152	164	149	173	43	140	85	141	104	157
Graphic Books	4	5	0	4	0	2	3	2	0	4	1	1	4	2	12	8	3	5	3	5	4	2	5	2
<b>Total Adult Books</b>	<b>740</b>	<b>906</b>	<b>682</b>	<b>725</b>	<b>737</b>	<b>757</b>	<b>694</b>	<b>780</b>	<b>774</b>	<b>826</b>	<b>700</b>	<b>751</b>	<b>787</b>	<b>877</b>	<b>824</b>	<b>892</b>	<b>625</b>	<b>827</b>	<b>164</b>	<b>910</b>	<b>389</b>	<b>725</b>	<b>436</b>	<b>663</b>
CD/Audio	29	18	27	11	20	19	12	37	34	33	27	19	16	19	22	21	21	25	0	10	8	15	8	17
DVD	182	137	171	140	244	230	198	202	146	166	155	125	148	126	122	107	130	111	20	98	84	151	86	200
Miscellaneous (equip. plus)	2	21	0	0	0	0	5	0	1	3	4	0	0	0	2	0	3	1	0	0	0	1	0	0
Periodicals	39	49	46	37	69	12	30	16	24	46	29	47	38	32	64	27	48	29	22	23	17	58	53	23
<b>TOTAL Adult Circulation</b>	<b>992</b>	<b>1131</b>	<b>926</b>	<b>913</b>	<b>1070</b>	<b>1018</b>	<b>939</b>	<b>1035</b>	<b>979</b>	<b>1074</b>	<b>915</b>	<b>942</b>	<b>989</b>	<b>1054</b>	<b>1034</b>	<b>1047</b>	<b>827</b>	<b>993</b>	<b>208</b>	<b>1041</b>	<b>498</b>	<b>950</b>	<b>583</b>	<b>903</b>

Juvenile Collection																								
Fiction Books (+New)	540	352	605	694	765	801	765	662	567	643	482	575	867	758	887	755	643	752	46	643	89	524	234	534
Non-Fiction Books (+New)	68	104	100	17	158	107	137	129	136	140	9	69	176	144	163	168	64	155	2	110	24	65	27	79
Graphic Books (+New)	72	38	121	68	170	103	159	98	166	134	113	118	263	213	222	146	135	150	20	173	22	142	21	101
VOX Books	26	29	50	36	39	38	13	30	13	15	15	5	43	18	26	23	7	30	3	23	15	16	17	15
<b>Total Juvenile Books</b>	<b>706</b>	<b>523</b>	<b>876</b>	<b>815</b>	<b>1132</b>	<b>1049</b>	<b>1074</b>	<b>919</b>	<b>882</b>	<b>932</b>	<b>619</b>	<b>767</b>	<b>1349</b>	<b>1133</b>	<b>1298</b>	<b>1092</b>	<b>849</b>	<b>1087</b>	<b>71</b>	<b>949</b>	<b>150</b>	<b>747</b>	<b>299</b>	<b>729</b>
CD/Audio	0	1	3	0	0	0	0	0	0	0	0	1	0	0	0	0	0	2	0	2	0	0	0	1
DVD	20	32	52	32	16	19	23	19	14	6	9	31	52	36	70	51	52	34	2	14	0	29	36	19
Miscellaneous (kits plus)	0	0	3	5	4	4	4	3	3	2	1	3	0	2	1	6	0	0	0	4	0	2	0	0
Periodicals	0	0	5	0	0	2	1	4	0	0	0	6	0	0	2	4	0	0	0	3	0	3	2	0
<b>TOTAL Juvenile Circulation</b>	<b>726</b>	<b>556</b>	<b>939</b>	<b>852</b>	<b>1154</b>	<b>1073</b>	<b>1105</b>	<b>941</b>	<b>899</b>	<b>954</b>	<b>629</b>	<b>808</b>	<b>1401</b>	<b>1172</b>	<b>1371</b>	<b>1153</b>	<b>901</b>	<b>1123</b>	<b>73</b>	<b>972</b>	<b>150</b>	<b>781</b>	<b>337</b>	<b>749</b>

YA Collection																								
Fiction Books	40	40	25	59	44	31	34	45	44	54	33	38	39	51	39	38	46	28	0	43	20	39	10	25
Non-Fiction Books	6	10	0	9	3	3	3	5	6	2	1	6	2	12	1	5	4	5	1	3	2	0	1	5
New Books	0	0	0	0	0	0	6	0	3	0	0	2	3	0	1	0	1	0	3	0	0	1	1	1
Graphic Books	5	18	13	12	38	15	23	4	34	3	35	5	18	10	42	13	17	11	0	14	4	4	4	2
<b>TOTAL YA Books</b>	<b>51</b>	<b>68</b>	<b>38</b>	<b>80</b>	<b>85</b>	<b>49</b>	<b>66</b>	<b>54</b>	<b>87</b>	<b>59</b>	<b>69</b>	<b>51</b>	<b>62</b>	<b>73</b>	<b>83</b>	<b>56</b>	<b>68</b>	<b>47</b>	<b>1</b>	<b>63</b>	<b>26</b>	<b>44</b>	<b>16</b>	<b>33</b>
CD/Audio	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DVD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL YA Circulation</b>	<b>51</b>	<b>68</b>	<b>38</b>	<b>80</b>	<b>85</b>	<b>49</b>	<b>66</b>	<b>55</b>	<b>87</b>	<b>59</b>	<b>69</b>	<b>51</b>	<b>62</b>	<b>73</b>	<b>83</b>	<b>56</b>	<b>70</b>	<b>47</b>	<b>1</b>	<b>63</b>	<b>26</b>	<b>44</b>	<b>16</b>	<b>33</b>

Games - Adult	0	13	4	17	1	20	19	2	3	21	1	20	5	26	2	10	1	2	0	6	0	0	0	1
Games - Young Adult	4	0	12	0	18	0	11	0	16	0	9	0	21	0	13	0	0	0	1	0	4	7	2	2
Games - Children	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	12	0	7	0	3	0	0	0	0
<b>TOTAL Games Circulation</b>	<b>4</b>	<b>13</b>	<b>16</b>	<b>17</b>	<b>19</b>	<b>20</b>	<b>30</b>	<b>2</b>	<b>20</b>	<b>21</b>	<b>10</b>	<b>20</b>	<b>26</b>	<b>26</b>	<b>16</b>	<b>22</b>	<b>1</b>	<b>9</b>	<b>1</b>	<b>9</b>	<b>4</b>	<b>7</b>	<b>2</b>	<b>3</b>

<b>GRAND TOTAL</b>	<b>1773</b>	<b>1768</b>	<b>1919</b>	<b>1862</b>	<b>2328</b>	<b>2160</b>	<b>2140</b>	<b>2033</b>	<b>1985</b>	<b>2108</b>	<b>1623</b>	<b>1821</b>	<b>2478</b>	<b>2325</b>	<b>2504</b>	<b>2278</b>	<b>1799</b>	<b>2172</b>	<b>282</b>	<b>2085</b>	<b>678</b>	<b>1782</b>	<b>938</b>	<b>1,688</b>
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All Books	1497	1497	1596	1620	1954	1855	1834	1753	1743	1817	1388	1569	2198	2083	2205	2040	1542	1961	237	1922	565	1516	751	1425
All AV	231	188	253	183	280	268	233	259	194	205	191	176	216	181	214	179	205	172	22	124	92	195	130	237
Periodicals	39	49	51	37	71	13	34	16	24	60	29	53	38	33	66	33	48	29	22	26	17	61	55	23
Games	4	13	16	17	19	20	30	2	20	21	10	20	26	26	16	22	1	9	1	9	4	7	2	3
Miscellaneous	2	21	3	5	4	4	9	3	4	5	5	3	0	2	3	6	3	1	0	4	0	3	0	0
<b>TOTAL CIRCULATION</b>	<b>1773</b>	<b>1768</b>	<b>1919</b>	<b>1862</b>	<b>2328</b>	<b>2160</b>	<b>2140</b>	<b>2033</b>	<b>1985</b>	<b>2108</b>	<b>1623</b>	<b>1821</b>	<b>2478</b>	<b>2325</b>	<b>2504</b>	<b>2278</b>	<b>1799</b>	<b>2172</b>	<b>282</b>	<b>2085</b>	<b>678</b>	<b>1782</b>	<b>938</b>	<b>1688</b>