

FIN 2-5-2020

Rose Memorial Library Association Annual Report For Public And Association Libraries - 2019

CURRENT YEAR PREVIOUS YEAR

1. GENERAL LIBRARY INFORMATION

Library/Director Information

Please note: Bibliostat CollectConnect is now compatible with major browsers including Google Chrome, Mozilla Firefox, Safari and Internet Explorer.

Please be advised Bibliostat CollectConnect is now using a new interface. If you have accessed or if you believe you may have accessed the old Bibliostat Collect, please click the new link here and you will be taken to the new interface. Please be sure you exit and close the old Bibliostat Collect before you begin your survey.

To avoid loss of data, only one person at a time should be logged into a member library report. Multiple people logged into the same report will cause data to be lost.

Libraries should not have reports from two different years open at the same time.

Report all information in Part 1 as of December 31, 2019, except for questions related to the current library director/manager (questions 1.37 through 1.44).

- 1.1 Library ID Number 7200506350 ROSE MEMORIAL LIBRARY ASSOCIATION
- 1.2 Library Name 7200506350 ROSE MEMORIAL LIBRARY ASSOCIATION
- 1.3 Name Status (State use only) 00 (for no change from previous year) 00 (for no change from previous year)
- 1.4 Structure Status (State use only) 00 (for no change from previous year) 00 (for no change from previous year)

1.5	Community	Stony Point					
1.6	Beginning Fiscal Reporting Year	01/01/2019				Stony Point	01/01/2018
1.7	Ending Fiscal Reporting Year	12/31/2019					12/31/2018
1.8	Is the library now reporting on a different fiscal year than it reported on in the previous Annual Report?	No				No	
1.9	If yes, please indicate the beginning date of library's new reporting year. Enter N/A if No was N/A answered to Question 1.8.					N/A	
1.10	Please indicate the ending date of library's new reporting year. Enter N/A if No was answered to Question 1.8.					N/A	
1.11	Beginning <u>Local</u> Fiscal Year	01/01/2019				01/01/2018	
1.12	Ending <u>Local</u> Fiscal Year	12/31/2019				12/31/2018	
1.13	Address Status	00 (for no change from previous year)				00 (for no change from previous year)	
1.14	Street Address	79 EAST MAIN STREET				79 EAST MAIN STREET	
1.15	City	STONY POINT				STONY POINT	
1.16	Zip Code	10980				10980	
1.17	Mailing Address	79 EAST MAIN STREET				79 EAST MAIN STREET	
1.18	City	STONY POINT				STONY POINT	
1.19	Zip Code	10980				10980	
1.20	Telephone Number (enter 10 digits only and hit the Tab key; enter N/A if no telephone number)	(845) 786-2100				(845) 786-2100	
1.21	Fax Number (enter 10 digits only and hit the Tab key; enter N/A if no fax number)	(845) 786-6042				(845) 786-6042	
1.22	E-Mail Address to Contact the Library (Enter N/A if no e-mail address)	stp@rcfs.org				stp@rcfs.org	
1.23	Library Home Page URL (Enter N/A if no home page URL)	Rosememoriallibrary.org				rosememoriallibrary.org	
1.24	Population Chartered to Serve (per 2010 Census)	15,059				15,059	

1.25	Indicate the type of library as stated in the library's charter (select one):	ASSOCIATION	ASSOCIATION
1.26	Indicate the area chartered to serve as stated in the library's charter (select one):	Town	Town
1.27	During the reporting year, has there been any change to the library's legal service area boundaries? Changes must be the result of a Regents charter action. Answer Y for Yes, N for No.	N	N
1.28	Indicate the type of charter the library currently holds (select one):	Absolute	Absolute
1.29	Date the library was granted its absolute charter or the date of the provisional charter if the library does not have an absolute charter	12/19/1952	12/19/1952
1.30	Date the library was last registered	12/01/1952	12/01/1952
1.31	Federal Employer Identification Number	132558480	132558480
1.32	County	ROCKLAND	ROCKLAND
1.33	School District	Haverstraw-Stony Point Central School District	Haverstraw-Stony Point Central School District
1.34	Town/City	Stony Point	Stony Point
1.35	Library System	Ramapo Catskill Library System	Ramapo Catskill Library System
THESE QUESTIONS ARE FOR NYC LIBRARIES ONLY. PLEASE PROCEED TO THE NEXT QUESTION.			
1.36a	President/CEO Name	N/A	N/A
1.36b	President/CEO Phone Number	N/A	N/A
1.36c	President/CEO Email	N/A	N/A
NOTE: For questions 1.37 through 1.44, report all information for the <u>current</u> library director/manager.			
1.37	First Name of Library Director/Manager	James	James
1.38	Last Name of Library Director/Manager	Mahoney	Mahoney
1.39	NYS Public Librarian Certification Number	12754	12754
1.40	What is the highest education level of the library manager/director?	Master's Degree	Master's Degree

1.41	If the library manager/director holds a Master's Degree, is it a Master's Degree in Library/Information Science?	Y	Y
1.42	Do all staff working in the budgeted Librarian (certified) positions reported in 6.4 have an active NYS Public Librarian Certificate? If No, list the name and e-mail address of each staff member without an active certificate in a Note.	N	Y
1.43	E-mail Address of the Director/Manager	jmahoney@rcls.org	jmahoney@rcls.org
1.44	Fax Number of the Director/Manager	(845) 786-6042	(845) 786-6042
1.45	Is the library a member of the New York State and Local Retirement System?	N	N
1.46	Does the library charge fees for library cards to people residing outside the system's service area?	Y	Y
1.47	Was all or part of the library's funding subject to a public vote(s) held during Calendar Year 2019? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.48.	N	N

Public Votes/Contracts

1.	Name of municipality or district holding the public vote	N/A	N/A
2.	Indicate the type of municipality or district holding the public vote	N/A	N/A
3.	Date the vote was held (mm/dd/2019)	N/A	N/A
4.	Was the vote successful? Y/N	N/A	N/A
5.	What type of public vote was it?	N/A	N/A
6a.	Most recent prior year approved appropriation from a public vote:	N/A	N/A

- 6b. Proposed increase in appropriation as a result of the vote held on the date reported in question number 3: N/A N/A
- 6c. Total proposed appropriation (sum of 6a and 6b): N/A N/A

This question should only be answered if "No" was answered in Q1.47 OR the library has votes from different municipalities/districts that were held in different years, both current and prior.

- 1.48 Did the library receive funding from an appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2019) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.49.
- | | |
|---|---|
| Y | Y |
|---|---|
1. Name of municipality or district holding the public vote: *Town of Stony Point* *Haverstraw-Stony Point Central School District*
 2. Indicate the type of municipality or district holding the public vote: *Town* *School District*
 3. Date the last successful vote was held (mm/dd/yyyy): *11/03/2009* *05/15/2001*
 4. What type of public vote was it? *municipal ballot proposition (Chapter 414) (Ed. Law §259(1)(b))* *school district ballot proposition (Ed. Law §259(1)(a))*
 5. What was the total dollar amount of the appropriation from tax dollars resulting from the last successful vote? *\$255,000* *\$200,000*
1. Name of municipality or district holding the public vote: *Haverstraw-Stony CSD* *Town of Stony Point*
 2. Indicate the type of municipality or district holding the public vote: *School District* *Town*
 3. Date the last successful vote was held (mm/dd/yyyy): *05/15/2001* *11/03/2009*

- 4. What type of public vote was it?

	<i>school district ballot proposition</i> (Ed. Law §259(1)(a))
	<i>municipal ballot proposition</i> (Chapter 414) (Ed. Law §259(1)(b))
- 5. What was the total dollar amount of the appropriation from tax dollars resulting from the \$200,000 last successful vote?

	\$255,000
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- 1.49 Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for *each* contract. If no, go to question 1.50.

	N
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- 1. Name of contracting municipality or district

	N/A
--	-----
- 2. Is this a written contractual agreement?

	N/A
--	-----
- 3. Population of the geographic area served by this contract

	N/A
--	-----
- 4. Dollar amount of contract

	N/A
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- 5. Enter the appropriate code for range of services provided (select one):

	N/A
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Unusual Circumstances

- 1.50 For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the Note; if no, please go to Part 2, Library Collection.

	N
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2. LIBRARY COLLECTION

Print/Electronic/Other Holdings

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1. Please read general information instructions below before completing this section.

NOTE: This section of the survey (2.1-2.22) collects data on selected types of materials.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Count electronic materials at the administrative entity level (main library); do not duplicate numbers at each branch.

PRINT MATERIALS

Cataloged Books

2.1	Adult Fiction Books	9,000	8,777
2.2	Adult Non-fiction Books	6,733	7,407
2.3	Total Adult Books (Total questions 2.1 & 2.2)	15,733	16,184
2.4	Children's Fiction Books	7,980	8,202
2.5	Children's Non-fiction Books	2,230	2,517
2.6	Total Children's Books (Total questions 2.4 & 2.5)	10,210	10,719
2.7	Total Cataloged Books (Total questions 2.3 & 2.6)	25,943	26,903

Other Print Materials

2.8	Total Uncataloged Books	0	0
2.9	Total Print Serials	0	717
2.10	All Other Print Materials	0	0

2.11	Total Other Print Materials (Total questions 2.8 through 2.10)	0	717
2.12	Total Print Materials (Total questions 2.7 and 2.11)	25,943	27,620

ALL OTHER MATERIALS**Electronic Materials**

2.13	Electronic Books	33,244	20,596
2.14	Local Electronic Collections	13	8
2.15	NOVEL ^{NY} Electronic Collections	16	16
2.16	Total Electronic Collections (Total questions 2.14 and 2.15)	29	24
2.17	Audio - Downloadable Units	9,420	8,259
2.18	Video - Downloadable Units	476	483
2.19	Other Electronic Materials (Include items that are not included in the above categories, such as e-serials; electronic files; collections of digital photographs; and electronic government documents, reference tools, scores and maps.)	184,396	168,991
2.20	Total Electronic Materials (Total questions 2.13, 2.16, 2.17, 2.18 and 2.19)	227,565	198,353

Non-Electronic Materials

2.21	Audio - Physical Units	2,310	2,375
2.22	Video - Physical Units	3,993	3,888
2.23	Other Non-Electronic Materials (includes films, slides, etc.)	233	202
2.24	Total Other Materials Holdings (Total questions 2.21 through 2.23)	6,536	6,465

Serials/Additions to Holdings

2.25 **GRAND TOTAL HOLDINGS** (Total questions 260,044
2.12, 2.20 and 2.24) 232,438

CURRENT SERIAL SUBSCRIPTIONS

2.26 Current Print Serial Subscriptions 76 65

ADDITIONS TO HOLDINGS - Do not subtract withdrawals or discards.

2.27 Cataloged Books	1,703	1,889
2.28 All Other Print Materials	110	100
2.29 Electronic Materials	19,726	17,803
2.30 All Other Materials	105	480
2.31 Total Additions (Total questions 2.27 through 2.30)	21,644	20,272

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Borrowers/Visits/Policies/Accessibility

Report all information on questions 3.1 through 3.29 as of the end of the fiscal year reported in Part 1; report information on questions 3.30 through 3.83 for the 2019 calendar year. Please click [here](#) to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Part 1.

LIBRARY USE

3.1 Library visits (total annual attendance)	35,375	36,809
3.2 Registered resident borrowers	5,584	5,687
3.3 Registered non-resident borrowers	3	4

Please report information on WRITTEN POLICIES as of 12/31/19.

WRITTEN POLICIES (Answer Y for Yes, N for No)

3.4 Does the library have an open meeting policy? Y Y

- | | | | |
|------|---|---|---|
| 3.5 | Does the library have a policy protecting the confidentiality of library records? | Y | Y |
| 3.6 | Does the library have an Internet use policy? | Y | Y |
| 3.7 | Does the library have a disaster plan? | Y | Y |
| 3.8 | Does the library have a board-approved conflict of interest policy? | Y | Y |
| 3.9 | Does the library have a board-approved whistle blower policy? | Y | Y |
| 3.10 | Does the library have a board-approved sexual harassment prevention policy? | Y | |

Please report information on ACCESSIBILITY as of 12/31/19.

ACCESSIBILITY (Answer Y for Yes, N for No)

- | | | | |
|------|---|------------------------------|------------------------------|
| 3.11 | Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)? | Y | Y |
| 3.12 | Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)? | N | N |
| 3.13 | Does the library have large print books? | Y | Y |
| 3.14 | Does the library have assistive technology for people who are visually impaired or blind? | Y | Y |
| 3.15 | If so, what do you have?
screen reader, such as JAWS, Windoweyes or NVDA
refreshable Braille commonly referred to as a refreshable Braille display
screen magnification software, such as Zoomtext
electronic scanning and reading software, such as OpenBook | Yes
Yes
No
No
No | Yes
Yes
No
No
No |
| 3.16 | Is the library registered for services from either the New York State Talking Book and Braille | Y | N |

Library (New York State Library, Albany) or the Andrew Heiskell Braille and Talking Book Library (The New York Public Library, New York)?

Library Sponsored Programs/Summer Reading Program

Please report information on LIBRARY SPONSORED PROGRAMS as of the end of the fiscal year reported in Part 1.

LIBRARY SPONSORED PROGRAMS

3.17	Adult Program Sessions	118	120
3.18	Young Adult Program Sessions	23	14
3.19	Children's Program Sessions	325	370
3.20	All Other Program Sessions	0	4
3.21	Total Number of Program Sessions (Total questions 3.17 through 3.20)	466	508
3.22	One-on-One Program Sessions	7	4
3.23	Do library staff, trustees and/or volunteers reach outside of the library to promote library programs and services through group presentations, information tables and/or other similar educational activities sponsored by the Library?	Yes	Yes
3.24	Adult Program Attendance	856	736
3.25	Young Adult Program Attendance	110	68
3.26	Children's Program Attendance	3,886	5,117
3.27	All Other Program Attendance	0	4
3.28	Total Program Attendance (Total questions 3.24 through 3.27)	4,852	5,925
3.29	One-on-One Program Attendance	7	4

Please report information on SUMMER READING PROGRAMS for the 2019 calendar year.

SUMMER READING PROGRAM

3.30 - Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2019 (check all that apply):

a.	Program(s) for children	Yes	Yes
b.	Program(s) for young adults	Yes	Yes
c.	Program(s) for Adults	Yes	Yes
d.	Summer Reading at New York Libraries name and/or logo used	Yes	Yes
e.	Collaborative Summer Library Program (CSLP Manual, provided through the New York State Library, used)	Yes	Yes
f.	N/A	Yes	Yes
3.31	Library outlets offering the summer reading program	1	1
3.32	Children registered for the library's summer reading program	125	94
3.33	Young adults registered for the library's summer reading program	25	15
3.34	Adults registered for the library's summer reading program	19	37
3.35	Total number registered for the library's summer reading program (total 3.32 + 3.33 + 3.34)	169	146
3.36	Children's program sessions - Summer 2019	67	83
3.37	Young adult program sessions - Summer 2019	8	13
3.38	Adult program sessions - Summer 2019	27	29
3.39	Total program sessions - Summer 2019 (total 3.36 + 3.37 + 3.38)	102	125
3.40	Children's program attendance - Summer 2019	1,206	1,407
3.41	Young adult program attendance - Summer 2019	34	25

3.42	Adult program attendance - Summer 2019	276	199
3.43	Total program attendance - Summer 2019 (total 3.40 + 3.41 + 3.42)	1,516	1,631

COLLABORATORS

3.44	Public school district(s) and/or BOCES	4	1
3.45	Non-public school(s)	1	0
3.46	Childcare center(s)	2	0
3.47	Summer camp(s)	0	0
3.48	Municipality/Municipalities	1	1
3.49	Literacy provider(s)	0	0
3.50	Other (describe using the State note)	0	0
3.51	Total Collaborators (total 3.44 through 3.50)	8	2

Please report information on EARLY LITERACY PROGRAMS for the 2019 calendar year.

EARLY LITERACY PROGRAMS

3.52	Did the library offer early literacy programs? (Enter Y for Yes, N for No)	Y	Y
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Early Literacy Programs/Adult Literacy Programs/Programs for ESOL/Digital Literacy Programs

3.53 - Indicate types of programs offered (check all that apply)

a.	Focus on birth - school entry (kindergarten)	No	Yes
b.	Focus on parents & caregivers	No	No
c.	Combined audience	No	No
d.	N/A	No	Yes

3.54 - Number of sessions

a.	Focus on birth - school entry (kindergarten)	229	204
b.	Focus on parents & caregivers	N/A	0
c.	Combined audience	0	0
d.	N/A	0	0

3.55	Total Sessions	229	204
3.56 - Attendance at sessions			
a.	Focus on birth - school entry (kindergarten)	2,623	3,060
b.	Focus on parents & caregivers	0	0
c.	Combined audience	0	0
d.	N/A	0	0
3.57	Total Attendance	2,623	3,060
3.58 - Collaborators (check all that apply):			
a.	Childcare center(s)	Yes	Yes
b.	Public School District(s) and/or BOCES	Yes	Yes
c.	Non-Public School(s)	Yes	Yes
d.	Health care providers/agencies	No	No
e.	Other (describe using the State note)	No	No

Please report information on ADULT LITERACY for the 2019 calendar year.

ADULT LITERACY

3.59	Did the library offer adult literacy programs?	Yes	No
3.60	Total group program sessions	0	0
3.61	Total one-on-one program sessions	0	4
3.62	Total group program attendance	0	0
3.63	Total one-on-one program attendance	0	4
3.64 - Collaborators (check all that apply)			
a.	Literacy NY (Literacy Volunteers of America)	No	No
b.	Public School District(s) and/or BOCES	No	No
c.	Non-Public Schools	No	No
d.	Other (see instructions and describe using Note)	No	No

Please report information on PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL) for the 2019 calendar year.

PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

3.65	Did the library offer programs for English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No)	N	Y
3.66	Children's program sessions	0	8
3.67	Young adult program sessions	0	0
3.68	Adult program sessions	0	0
3.69	Total program sessions (total 3.68 + 3.69 + 3.70)	0	8
3.70	One-on-one program sessions	0	0
3.71	Children's program attendance	0	31
3.72	Young adult program attendance	0	0
3.73	Adult program attendance	0	0
3.74	Total program attendance (total 3.73 + 3.74 + 3.75)	0	31
3.75	One-on-one program attendance	0	0

3.76 - Collaborators (check all that apply):

- | | | | |
|----|--|----|----|
| a. | Literacy NY (Literacy Volunteers of America) | No | No |
| b. | Public School District(s) and/or BOCES | No | No |
| c. | Non-Public School(s) | No | No |
| d. | Other (describe using the Note) | No | No |

Please report information on DIGITAL LITERACY for the 2019 calendar year.

DIGITAL LITERACY

3.77	Did the library offer digital literacy programs?	Y	Y
3.78	Total group program sessions	9	10
3.79	Total one-on-one program sessions	0	4
3.80	Total group program attendance	23	34
3.81	Total one-on-one program attendance	0	4
3.82	Did your library offer teen-led activities during the 2019 calendar year?	N	

- 3.83 Did your library offer teen-led activities during the 2018 calendar year? N

4. LIBRARY TRANSACTIONS

Circulation/Electronic Use/Reference Transactions

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is not considered part of circulation.)

CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	14,523	13,192
4.2	Adult Non-fiction Books	2,814	3,559
4.3	Total Adult Books (Total questions 4.1 & 4.2)	17,337	16,751
4.4	Children's Fiction Books	14,768	15,273
4.5	Children's Non-fiction Books	1,799	2,041
4.6	Total Children's Books (Total questions 4.4 & 4.5)	16,567	17,314
4.7	Total Cataloged Book Circulation (Total question 4.3 & 4.6)	33,904	34,065

CIRCULATION OF OTHER MATERIALS

4.8	Circulation of Adult Other Materials	9,223	11,302
4.9	Circulation of Children's Other Materials	3,668	3,025
4.10	Total Circulation of Other Materials (Total questions 4.8, 4.9)	12,891	14,327
4.11	Physical Item Circulation (Total questions 4.7 & 4.10)	46,795	48,392

ELECTRONIC USE

4.12	Use of Electronic Material	8,266	6,846
4.13	Successful Retrieval of Electronic Information	169	133

4.14 Electronic Content Use (Total questions 4.12 & 4.13) 8,435

6,979

4.15 Total Circulation of Materials (Total questions 4.11 & 4.12) 55,061

55,238

4.16 Total Collection Use (Total questions 4.13 & 4.15) 55,230

55,371

4.17 Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9) 20,235

20,339

REFERENCE TRANSACTIONS

4.18 Total Reference Transactions 7,778

6,780

4.19 Does the library offer virtual reference? N

N

Interlibrary Loan

INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)

4.20 TOTAL MATERIALS RECEIVED 8,273

8,302

INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

4.21 TOTAL MATERIALS PROVIDED 9,360

8,850

5. TECHNOLOGY AND TELECOMMUNICATIONS

Report all information as of December 31, 2019.

SYSTEMS AND SERVICES

5.1 Automated circulation system? Y

Y

5.2 Online public access catalog (OPAC)? Y

Y

5.3 Electronic access to the OPAC from outside the library? Y

Y

5.4 Annual number of visits to the library's web site 18,121

16,886

5.5 Does the library use Internet filtering software on any computer? N

N

5.6 Does your library use social media? Y

Y

5.7	Does the library file for E-rate benefits?	N	N
5.8	Is the library part of a consortium for E-rate benefits?	Y	Y
5.9	If yes, in which consortium are you participating?	Ramapo Catskill Library System	Ramapo Catskill Library System
5.10	Name of the person responsible for the library's Information Technology (IT) services	Oscar Chrin	Oscar Chrin
5.11	IT contact's telephone number (enter 10 digits only and hit the Tab key)	(845) 786-2100	(845) 786-2100
5.12	IT contact's email address	ochrin@rcsls.org	ochrin@rcsls.org

6. STAFF INFORMATION

Note: Report figures as of the last day of the fiscal year reported in Part I. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1	The number of hours per workweek used to compute FTE for all paid library personnel in this section.	35	35
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BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS

6.2	Library Director (certified)	.86	0.86
6.3	Vacant Library Director (certified)	0	0
6.4	Librarian (certified)	1	1
6.5	Vacant Librarian (certified)	0	0
6.6	Library Manager (not certified)	0	0
6.7	Vacant Library Manager (not certified)	0	0
6.8	Library Specialist/Paraprofessional (not certified)	1.87	1

6.9	Vacant Library Specialist/Paraprofessional (not certified)	0	0
6.10	Other Staff	3.71	4.96
6.11	Vacant Other Staff	0	0
6.12	TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10)	7.44	7.82
6.13	VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11)	0.00	0.00
SALARY INFORMATION			
6.14	FTE - Entry Level Librarian (certified)	1	1
6.15	Salary - Entry Level Librarian (certified)	\$45,000	\$45,000
6.16	FTE - Library Director (certified)	.86	0.86
6.17	Salary - Library Director (certified)	\$70,278	\$70,278
6.18	FTE - Library Manager (not certified)	0	0
6.19	Salary - Library Manager (not certified)	\$0	\$0

7. MINIMUM PUBLIC LIBRARY STANDARDS (CURRENT)

Report all information as of December 31, 2019. Please click [here](#) to read general instructions before completing this section.

7.1	1. Is governed by board-approved written bylaws which outline the responsibilities and procedures of the library board of trustees.	Y	Y
7.2	2. Has a board-approved written long range plan of service.	N	Y
7.3	3. Presents a board-approved annual report to the community on the library's progress in meeting its goals and objectives.	Y	Y
7.4	4. Has board-approved written policies for the operation of the library.	Y	Y
7.5	5. Presents annually to appropriate funding agencies a written board-approved budget which would enable the library to meet or exceed these standards and to carry out its long-range plan of	Y	Y

	service.		
7.6	6. Periodically evaluates the effectiveness of the library's collection and services in meeting community needs.	Y	Y
7.7	7. Is open the minimum standard number of public service hours for population served. (see instructions)	Y	Y
	8. Maintains a facility to meet community needs, including adequate:		
7.8	8a. space	Y	Y
7.9	8b. lighting	Y	Y
7.10	8c. shelving	Y	Y
7.11	8d. seating	Y	Y
7.12	8e. restroom (see instructions)	Y	Y
	9. Provides equipment and connections to meet community needs and provide access to other library catalogs and other electronic information, including but not limited to the following:		
7.13	9a. telephone	Y	Y
7.14	9b. photocopier (see instructions)	Y	Y
7.15	9c. microcomputer or terminal	Y	Y
7.16	9d. printer	Y	Y
7.17	9e. Fax capability (see instructions)	Y	Y
7.18	10. Distributes board-approved printed information listing the library's hours open, borrowing rules, services, location and phone number.	Y	Y
7.19	11. Employs a paid director in accordance with the provisions of Commissioner's Regulation 90.8.	Y	Y

7. MINIMUM PUBLIC LIBRARY STANDARDS (AS OF 2021)

As of January 1, 2021 all public, free association and Indian libraries in New York State will be required to meet the minimum standards listed below. Please indicate which of these standards your library already meets as of **December 31, 2019**. This

2019 data will be helpful in informing statewide and regional efforts to ensure that all of New York's libraries are able to successfully comply with the new minimum standards. Please click [here](#) to read general instructions before completing this section. Helpful information for meeting minimum public library standards is available on the State Library's website. Questions about the new standards should be directed to your library system.

1. Is governed by written bylaws which define the structure and governing functions of the library board of trustees, and which shall be reviewed and re-approved by the board of trustees at least once every five years or earlier if required by law. Y
2. Has a community-based, board-approved, written long-range plan of service developed by the library board of trustees and staff. N
3. Provides a board-approved written annual report to the community on the library's progress in meeting its mission, goals and objectives, as outlined in the library's long-range plan of service. Y
4. Has board-approved written policies for the operation of the library, which shall be reviewed and updated at least once every five years or earlier if required by law. Y
5. Annually prepares and publishes a board-approved, written budget, which enables the library to address the community's needs, as outlined in the library's long-range plan of service. Y
6. Periodically evaluates the effectiveness of the library's programs, services and collections to address community needs, as outlined in the library's long-range plan of service. Y
7. Is open the minimum standard number of public service hours for population served. (see instructions) Y

8. Maintains a facility that addresses community needs, as outlined in the library's long-range plan of service, including adequate:
- 8a. space Y
 - 8b. lighting Y
 - 8c. shelving Y
 - 8d. seating Y
 - 8e. power infrastructure Y
 - 8f. data infrastructure Y
 - 8g. public restroom Y
9. Provides programming to address community needs, as outlined in the library's long-range plan of service. Y
10. Provides
- 10a. a circulation system that facilitates access to the local library collection and other library catalogs Y
 - 10b. equipment, technology, and internet connectivity to address community needs and facilitate access to information. Y
11. Provides access to current library information in print and online, facilitating the understanding of library services, operations and governance; information provided online shall include the standards referenced in numbers (1) through (5) above. Y
12. Employs a paid director in accordance with the provisions of Commissioner's Regulation 90.8. Y
13. Provides library staff with annual technology training, appropriate to their position, to address community needs, as outlined in the library's long-range plan of service. Y
14. Establishes and maintains partnerships with other educational, cultural or community Y

organizations which enable the library to address the community's needs, as outlined in the library's long-range plan of service.

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click [here](#) to read general instructions before completing this section.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1	1
8.2	Branches	0	0
8.3	Bookmobiles	0	0
8.4	Other Outlets	0	0
8.5	TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)	1	1

PUBLIC SERVICE HOURS - Report hours to two decimal places.

8.6	Minimum Weekly Total Hours - Main Library	55.00	60.00
8.7	Minimum Weekly Total Hours - Branch Libraries	0.00	0.00
8.8	Minimum Weekly Total Hours - Bookmobiles	0.00	0.00
8.9	Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)	55.00	60.00
8.10	Annual Total Hours - Main Library	3,024.00	3,189.00
8.11	Annual Total Hours - Branch Libraries	0.00	0.00
8.12	Annual Total Hours - Bookmobiles	0.00	0.00
8.13	Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)	3,024.00	3,189.00

9. SERVICE OUTLET INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click [here](#) to read general instructions before completing this section.

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

If you have multiple libraries, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you must enter the data into the spreadsheet form available in the survey by clicking [here](#)

1.	Outlet Name	Rose Memorial Library Association	Rose Memorial Library Association
2.	Outlet Name Status	00 (for no change)	00 (for no change)
3.	Street Address	79 EAST MAIN STREET	79 EAST MAIN STREET
4.	Outlet Street Address Status	00 (for no change)	00 (for no change)
5.	City	STONY POINT	STONY POINT
6.	Zip Code	10980	10980
7.	Phone (enter 10 digits only)	(845) 786-2100	(845) 786-2100
8.	Fax Number (enter 10 digits only)	(845) 786-6042	(845) 786-6042
9.	E-mail Address	STP@RCLS.ORG	STP@RCLS.ORG
10.	Outlet URL	WW.W.rosememoriallibrary.org	WW.W.rosememoriallibrary.org
11.	County	Rockland	Rockland
12.	School District	Haverstraw-Stony Point Central School District	Haverstraw-Stony Point Central School District
13.	Library System	Ramapo Catskill Library System	Ramapo Catskill Library System
14.	Outlet Type Code (select one):	CE	CE
15.	Public Service Hours Per Year for This Outlet	3,024	3,189
16.	Number of Weeks This Outlet is Open	52	52
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	N	N

18.	Is the meeting space available for public use even when the outlet is closed?	N	N
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	2	0
20.	Enter the appropriate outlet code (select one):	LO	LO
21.	Who owns this outlet building?	Library Board	Library Board
22.	Who owns the land on which this outlet is built?	Library Board	Library Board
23.	Indicate the year this outlet was initially constructed	1948	1948
24.	Indicate the year this outlet underwent a major renovation costing \$25,000 or more	2015	2015
25.	Square footage of the outlet	3,441	3,441
26.	Number of internet computers at this outlet used by general public	10	9
27.	Number of uses (sessions) of public Internet computers per year	1,507	1,577
28.	Type of connection on the outlet's public Internet computers	Cable	Cable
29.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps	11 Greater than or equal to 100 mbps and less than 1 gbps
30.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps	11 Greater than or equal to 100 mbps and less than 1 gbps
31.	Internet Provider	Other (specify using the State note)	Spectrum/Time Warner Cable
32.	WiFi Access	No restrictions to access	No restrictions to access
33.	Number of wireless sessions provided by the library wireless service per year	6,026	5,929
34.	Does the outlet have interactive videoconferencing capability for public use?	N	N
35.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y	Y

36.	Is every public part of the outlet accessible to a person in a wheelchair?	Y	Y
37.	Does your outlet have a Makerspace?	N	N
38.	<i>LIBID</i>	7200506350	7200506350
39.	<i>FSCSID</i>	NY0593	NY0593
40.	<i>Number of Bookmobiles in the Bookmobile Outlet Record</i>	0	0
41.	<i>Outlet Structure Status</i>	00 (for no change from previous year)	00 (for no change from previous year)

10. OFFICERS AND TRUSTEES

Trustees and Terms/Board President/Trustee Names

Report information about trustee meetings as of December 31, 2019. All public and association libraries are required by Education Law to hold at least four meetings a year.

BOARD MEETINGS

10.1	Total number of board meetings held during calendar year (January 1, 2019 to December 31, 2019)	12	12
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NUMBER OF TRUSTEES AND TERMS

10.2	Does your library have a range of trustees stated in the library's charter documents (incorporation)?	Yes	Yes
10.3	If yes, what is the range?	5-25	5-25
10.4	If your library has a range, how many voting positions are stated in the library's current by-laws?	7	7
10.5	If your library does not have a range, how many voting positions are stated in the library's charter documents (incorporation)?		

10.6 Does your library's charter documents (incorporation) state a specified term for trustees? If no, please explain in a Note. Yes

10.7 If yes, what is the trustee term length, as stated in your library's charter documents (incorporation)? 3 years

BOARD MEMBER SELECTION

10.8 Enter Board Member Selection Code (select one): EA - board members are elected by the library association membership EA - board members are elected by the library association membership

List Officers and Board Members as of February 1, 2020. Complete one record for each board member. There must be a record for each voting position, whether filled or vacant. Do not include non-voting positions.

BOARD PRESIDENT

10.9 First Name James

10.10 Last Name Brooks

10.11 Mailing Address 11 Bontecou Road Stony Point

10.12 City Stony Point

10.13 Zip Code (5 digits only) 10980

10.14 Phone (enter 10 digits only) (845) 248-4031

10.15 E-mail Address james.stonypoint@gmail.com

10.16 Term Begins - Month January

10.17 Term Begins - Year (yyyy) 2020

10.18 Term Expires - Month December

10.19 Term Expires - Year (yyyy) 2022

10.20 Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date. Yes

Christina

Mandara

20 Phillips Drive

Stony Point

10980

(845) 323-8541

emandara@mac.com

January

2017

December

2019

date.

10.21 The date the Oath of Office was taken (mm/dd/yyyy) N/A N/A

10.22 The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) N/A N/A

10.23 Is this a brand new trustee? N N

You may 1) enter the data for the Officers and Board Members directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect (but do not include the Board President—this information should still be entered directly into the survey). If you choose to send your data for uploading, you must enter the data into the spreadsheet form available here. Complete this form and email it to bibliostat@btol.com.

1. Status Filled
2. First Name of Board Member Amanda
3. Last Name of Board Member Pagan-Glass
4. Mailing Address 18 River Road
5. City Stony Point
6. Zip Code (5 digits only) 10980
7. E-mail address Amanda.pagan@gmail.com
8. Office Held or Trustee Vice President
9. Term Begins - Month January
10. Term Begins - Year (year) 2019
11. Term Expires December
12. Term Expires - Year (yyyy) 2020
13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date. No Yes
14. The date the Oath of Office (mm/dd/yyyy) was taken N/A N/A

15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A	N/A
16.	Is this a brand new trustee?	N	N
1.	Status	Filled	
2.	First Name of Board Member	Terrence	<i>Dorothy</i>
3.	Last Name of Board Member	Marsico	<i>Flora</i>
4.	Mailing Address	57 Beach Road	<i>22 Phillips Drive</i>
5.	City	Stony Point	<i>Stony Point</i>
6.	Zip Code (5 digits only)	10980	<i>10980</i>
7.	E-mail address	lolzboy@aol.com	<i>dorothy.flora@icloud.com</i>
8.	Office Held or Trustee	Secretary	<i>Secretary</i>
9.	Term Begins - Month	January	<i>January</i>
10.	Term Begins - Year (year)	2019	<i>2018</i>
11.	Term Expires	December	<i>December</i>
12.	Term Expires - Year (yyyy)	2021	<i>2020</i>
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A	N/A
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A	N/A
16.	Is this a brand new trustee?	N	N
1.	Status	Filled	
2.	First Name of Board Member	Rebecca	<i>Rebecca</i>

3.	Last Name of Board Member	Sanders	Sanders
4.	Mailing Address	21 Wayne Avenue Stony Point	21 Wayne Avenue Stony Point
5.	City	Stony Point	Stony Point
6.	Zip Code (5 digits only)	10980	10980
7.	E-mail address	rebecca.sanders@gm.slc.edu	Rebecca.sanders@gm.slc.edu
8.	Office Held or Trustee	Financial Officer	Financial Officer
9.	Term Begins - Month	January	January
10.	Term Begins - Year (Year)	2019	2019
11.	Term Expires	December	December
12.	Term Expires - Year (yyyy)	2021	2021
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A	N/A
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A	N/A
16.	Is this a brand new trustee?	N	N
1.	Status	Filled	
2.	First Name of Board Member	Theodore	Theodore
3.	Last Name of Board Member	Needleman	Needleman
4.	Mailing Address	2 Colonel Conklin Drive Stony Point	2 Colonel Conklin Dr Stony Point
5.	City	Stony Point	Stony Point
6.	Zip Code (5 digits only)	10980	10980
7.	E-mail address	tedneedleman@gmail.com	tedneedleman@gmail.com

8.	Office Held or Trustee	Trustee	Trustee
9.	Term Begins - Month	January	January
10.	Term Begins - Year (year)	2018	2018
11.	Term Expires	December	December
12.	Term Expires - Year (yyyy)	2020	2020
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A	N/A
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A	N/A
16.	Is this a brand new trustee?	N	N
1.	Status	Vacant	
2.	First Name of Board Member	N/A	James
3.	Last Name of Board Member	N/A	Brooks
4.	Mailing Address	N/A	11 Bontecou Road
5.	City	N/A	Stony Point
6.	Zip Code (5 digits only)	N/A	10980
7.	E-mail address	N/A	James.stonypoint@gmail.com
8.	Office Held or Trustee	Trustee	Trustee
9.	Term Begins - Month	January	January
10.	Term Begins - Year (year)	2020	2019
11.	Term Expires	December	December
12.	Term Expires - Year (yyyy)	2020	2019

13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.
14. The date the Oath of Office (mm/dd/yyyy) was taken N/A N/A
15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) N/A N/A
16. Is this a brand new trustee? Y Y
1. Status Vacant
2. First Name of Board Member Amanda
3. Last Name of Board Member Pagan-Glass
4. Mailing Address 18 River Road
5. City Storm Point
6. Zip Code (5 digits only) 10980
7. E-mail address Amanda.Pagan@gmail.com
8. Office Held or Trustee Trustee
9. Term Begins - Month January
10. Term Begins - Year (Year) 2020
11. Term Expires December
12. Term Expires - Year (yyyy) 2022
13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, Yes No

which was to run from beginning date to ending date.

- | | | | |
|-----|--|-----|-----|
| 14. | The date the Oath of Office (mm/dd/yyyy) was taken | N/A | N/A |
| 15. | The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) | N/A | N/A |
| 16. | Is this a brand new trustee? | Y | Y |

Trustee Education

- | | | |
|----|---|--------------|
| 1. | Trustee Name | James Brooks |
| 2. | Has the trustee participated in trustee education in the last calendar year (2019)? | Y |

- | | | |
|----|---|--------------------|
| 1. | Trustee Name | Amanda Pagan-Glass |
| 2. | Has the trustee participated in trustee education in the last calendar year (2019)? | Y |

- | | | |
|----|---|------------------|
| 1. | Trustee Name | Terrence Marsico |
| 2. | Has the trustee participated in trustee education in the last calendar year (2019)? | Y |

- | | | |
|----|---|-----------------|
| 1. | Trustee Name | Rebecca Sanders |
| 2. | Has the trustee participated in trustee education in the last calendar year (2019)? | Y |

- | | | |
|----|---|--------------------|
| 1. | Trustee Name | Theodore Needleman |
| 2. | Has the trustee participated in trustee education in the last calendar year (2019)? | Y |

1. Trustee Name Dorothy Flora
2. Has the trustee participated in trustee education in the last calendar year (2019)? Y
1. Trustee Name Christina Mandara
2. Has the trustee participated in trustee education in the last calendar year (2019)? Y

11. OPERATING FUNDS RECEIPTS

Local Public Funds/System Cash Grants/Other State Aid

Report financial data based on the fiscal reporting year reported in Part 1. *ROUND TO THE NEAREST DOLLAR.* Please click [here](#) to read general instructions before completing this section.

LOCAL PUBLIC FUNDS

Specify by name the municipalities or school districts which are the source of funds.

- 11.1 Does the library receive any local public funds?
 If yes, complete one record for each taxing authority; if no, go to question 11.3.
- | | |
|---|---|
| Y | Y |
|---|---|

1. Source of Funds	Town	Town
2. Name of funding County, Municipality or School District	Town of Stony Point	Town of Stony Point
3. Amount	\$295,000	\$255,000
4. Subject to public vote held in reporting year or in a previous reporting year(s).	Y	Y
5. Written Contractual Agreement	N	N

1. Source of Funds	School District	School District
2. Name of funding County, Municipality or School District	Haverstraw-Stony Point Central School District	Haverstraw-Stony Point Central School District

3.	Amount	\$200,000	\$200,000
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	Y	Y
5.	Written Contractual Agreement	N	N

11.2 TOTAL LOCAL PUBLIC FUNDS \$495,000 \$455,000

SYSTEM CASH GRANTS TO MEMBER LIBRARY

11.3	Local Library Services Aid (LLSA)	\$4,416	\$4,414
11.4	Central Library Aid (CLDA and/or CBA)	\$0	\$0
11.5	Additional State Aid received from the System	\$0	\$300
11.6	Federal Aid received from the System	\$0	\$0
11.7	Other Cash Grants	\$0	\$0
11.8	TOTAL SYSTEM CASH GRANTS (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)	\$4,416	\$4,714

OTHER STATE AID

11.9 State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants \$0 \$0

Federal Aid/Other Receipts

FEDERAL AID FOR LIBRARY OPERATION

11.10	LSTA	\$0	\$0
11.11	Other Federal Aid	\$0	\$0
11.12	TOTAL FEDERAL AID (Add Questions 11.10 and 11.11)	\$0	\$0

11.13 CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE \$0 \$0

OTHER RECEIPTS

11.14 Gifts and Endowments \$629 \$565

11.15	Fund Raising	\$9,399	\$13,821
11.16	Income from Investments	\$0	\$0
11.17	Library Charges	\$3,135	\$5,765
11.18	Other	\$22,116	\$21,731
11.19	TOTAL OTHER RECEIPTS (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	\$35,279	\$41,882
11.20	TOTAL OPERATING FUND RECEIPTS (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)	\$534,695	\$501,596
11.21	BUDGET LOANS	\$0	\$0

Transfers/Grant Total

TRANSFERS

11.22	From Capital Fund (Same as Question 14.8)	\$0	\$0
11.23	From Other Funds	\$0	\$0
11.24	TOTAL TRANSFERS (Add Questions 11.22 and 11.23)	\$0	\$0

11.25 BALANCE IN OPERATING FUND -

Beginning Balance for Fiscal Year Ending 2019
 (Same as Question 12.40 of previous year if
 fiscal year has not changed)

\$151,753

\$647,482

11.26	GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.41)	\$686,448	\$1,149,078
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12. OPERATING FUND DISBURSEMENTS

Staff/Collection/Capital/Operation and Maintenance/Miscellaneous

Report financial data based on the fiscal reporting year reported in Part 1. **ROUND TO THE NEAREST DOLLAR.**
 Please click [here](#) to read general instructions before completing this section.

STAFF EXPENDITURES

Salaries & Wages Paid from Library Funds

12.1	Certified Librarians	\$120,796	\$124,596
12.2	Other Staff	\$242,964	\$225,821
12.3	Total Salaries & Wages Expenditures (Add Questions 12.1 and 12.2)	\$363,760	\$350,417
12.4	Employee Benefits Expenditures	\$49,218	\$54,300
12.5	Total Staff Expenditures (Add Questions 12.3 and 12.4)	\$412,978	\$404,717

COLLECTION EXPENDITURES

12.6	Print Materials Expenditures	\$27,970	\$30,753
12.7	Electronic Materials Expenditures	\$4,473	\$4,314
12.8	Other Materials Expenditures	\$8,490	\$8,733
12.9	Total Collection Expenditures (Add Questions 12.6, 12.7 and 12.8)	\$40,933	\$43,800

CAPITAL EXPENDITURES FROM OPERATING FUNDS

12.10	From Local Public Funds (71PF)	\$77	\$4,372
12.11	From Other Funds (71OF)	\$0	\$0
12.12	Total Capital Expenditures (Add Questions 12.10 and 12.11)	\$77	\$4,372

OPERATION AND MAINTENANCE OF BUILDINGS

Repairs to Building & Building Equipment

12.13	From Local Public Funds (72PF)	\$10,151	\$9,078
12.14	From Other Funds (72OF)	\$0	\$0
12.15	Total Repairs (Add Questions 12.13 and 12.14)	\$10,151	\$9,078

12.16 Other Disbursements for Operation & Maintenance of Buildings \$22,672

\$37,567

12.17 **Total Operation & Maintenance of Buildings**
(Add Questions 12.15 and 12.16) \$32,823

\$46,645

MISCELLANEOUS EXPENSES

12.18 Office and Library Supplies \$12,109

\$12,237

12.19 Telecommunications \$2,808

\$4,347

12.20 Binding Expenses \$0

\$0

12.21 Postage and Freight \$1,775

\$2,137

12.22 Professional & Consultant Fees \$26,722

\$12,105

12.23 Equipment \$2,020

\$1,936

12.24 Other Miscellaneous \$25,097

\$26,233

12.25 **Total Miscellaneous Expenses** (Add Questions

12.18, 12.19, 12.20, 12.21, 12.22, 12.23 and 12.24) \$70,531

\$58,995

Contracts/Debt Service/Transfers/Grand Total

12.26 **CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE** \$12,535

\$11,654

DEBT SERVICE

Capital Purposes Loans (Principal and Interest)

12.27 From Local Public Funds (73PF) \$0

\$0

12.28 From Other Funds (73OF) \$0

\$0

12.29 **Total** (Add Questions 12.27 and 12.28) \$0

\$0

Other Loans

12.30 Budget Loans (Principal and Interest) \$0

\$0

12.31 Short-Term Loans \$0

\$0

12.32 **Total Debt Service** (Add Questions 12.29, 12.30 and 12.31) \$0 \$0

12.33 **TOTAL OPERATING FUND DISBURSEMENTS** (Add Questions 12.5, 12.9, \$569,877 12.12, 12.17, 12.25, 12.26 and 12.32) \$570,183

TRANSFERS

Transfers to Capital Fund

12.34 From Local Public Funds (76PF) \$0 \$0
 12.35 From Other Funds (76OF) \$0 \$0

12.36 **Total Transfers to Capital Fund** (Add Questions 12.34 and 12.35; same as Question 13.8) \$0 \$0

12.37 **Transfer to Other Funds** \$0 \$427,142

12.38 **TOTAL TRANSFERS** (Add Questions 12.36 and 12.37) \$0 \$427,142

12.39 **TOTAL DISBURSEMENTS AND TRANSFERS** (Add Questions 12.33 and 12.38) \$569,877 \$997,325

12.40 **BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2019** \$116,571 \$151,753

12.41 **GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE** (Add Questions 12.39 and 12.40; same as Question 11.26) \$686,448 \$1,149,078

ASSURANCE

12.42 The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).

02/19/2020

02/12/2019

FISCAL AUDIT

12.43 Last audit performed (mm/dd/yyyy)

09/30/2019

09/18/2017

12.44 Time period covered by this audit (mm/dd/yyyy) 01/01/2018-12/31/2018 01/01/2016-12/31/2016

12.45 Indicate type of audit (select one): Private Accounting Firm Private Accounting Firm

CAPITAL FUND

12.46 Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report. N N

13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1. *ROUND TO THE NEAREST DOLLAR.* Please click [here](#) to read general instructions before completing this section.

REVENUES FROM LOCAL SOURCES

13.1 Revenues from Local Government Sources \$0 \$0
 13.2 All Other Revenues from Local Sources \$0 \$0
 13.3 Total Revenues from Local Sources (Add Questions 13.1 and 13.2) \$0 \$0

STATE AID FOR CAPITAL PROJECTS

13.4 State Aid Received for Construction \$0 \$0
 13.5 Other State Aid \$0 \$0

13.6 Total State Aid (Add Questions 13.4 and 13.5) \$0 \$0

FEDERAL AID FOR CAPITAL PROJECTS

13.7 TOTAL FEDERAL AID \$0 \$0

INTERFUND REVENUE

13.8 Transfer from Operating Fund (Same as Question 12.36) \$0 \$0

13.9 TOTAL REVENUES (Add Questions 13.3, 13.6, 13.7 and 13.8) \$0 \$0

13.10 NON-REVENUE RECEIPTS \$0 \$0

13.11 TOTAL CASH RECEIPTS (Add Questions 13.9 and 13.10) \$0 \$0

13.12	BALANCE IN CAPITAL FUND - Beginning Balance for Fiscal Year Ending 2019 (Same as Question 14.11 of previous year, if fiscal year has not changed)	\$0	\$0
13.13	TOTAL CASH RECEIPTS AND BALANCE(Add Questions 13.11 and 13.12; same as Question 14.12)	\$0	\$0

14. CAPITAL FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR.
Please click [here](#) to read general instructions before completing this section.

PROJECT EXPENDITURES

14.1	Construction	\$0	\$0
14.2	Incidental Construction	\$0	\$0
	Other Disbursements		
14.3	Purchase of Buildings	\$0	\$0
14.4	Interest	\$0	\$0
14.5	Collection Expenditures	\$0	\$0
14.6	Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5)	\$0	\$0
14.7	TOTAL PROJECT EXPENDITURES (Add Questions 14.1, 14.2 and 14.6)	\$0	\$0
14.8	TRANSFER TO OPERATING FUND (Same as Question 11.22)	\$0	\$0
14.9	NON-PROJECT EXPENDITURES	\$0	\$0
14.10	TOTAL CASH DISBURSEMENTS AND TRANSFERS (Add Questions 14.7, 14.8 and 14.9)	\$0	\$0
14.11	BALANCE IN CAPITAL FUND - Ending Balance for the Fiscal Year Ending 2019	\$0	\$0

14.12 **TOTAL CASH DISBURSEMENTS AND BALANCE** (Add Questions 14.10 and 14.11; same as Question 13.13) \$0 \$0

15. CENTRAL LIBRARIES

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16.
FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY

16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields.

Note: See instructions for definitions and calculations of each of these Federal Totals.

16.1	Total ALA-MLS	1.63	1.63
16.2	Total Librarians	3.27	2.51
16.3	All Other Paid Staff	3.25	4.34
16.4	Total Paid Employees	6.52	6.85
16.5	State Government Revenue	\$4,416	\$4,714
16.6	Federal Government Revenue	\$0	\$0
16.7	Other Operating Revenue	\$35,279	\$41,882
16.8	Total Operating Revenue	\$534,695	\$501,596
16.9	Other Operating Expenditures	\$115,889	\$117,294
16.10	Total Operating Expenditures	\$569,800	\$565,811
16.11	Total Capital Expenditures	\$77	\$4,372
16.12	Print Materials	25,943	27,620
16.13	Total Registered Borrowers	5,587	5,691
16.14	Other Capital Revenue and Receipts	\$0	\$0
16.15	Total Number of Internet Terminals Used by the General Public	10	9
16.16	Total Uses (Sessions) of Public Internet Computers Per Year	1,507	1,577
16.17	Total Wireless Sessions Provided by the Library Wireless Service Per Year	6,026	5,929

16.18 Total Capital Revenue \$0

17. FOR NEW YORK STATE LIBRARY USE ONLY

17.1	LIB ID	7200506350	7200506350
17.2	Interlibrary Relationship Code	ME	ME
17.3	Legal Basis Code	NP	NP
17.4	Administrative Structure Code	SO	SO
17.5	FSCS Public Library Definition	Y	Y
17.6	Geographic Code	OTH	OTH
17.7	FSCS ID	NY0593	NY0593
17.8	SED CODE	500201700004	500201700004
17.9	INSTITUTION ID	800000039248	800000039248

SUGGESTED IMPROVEMENTS

Library Name:	ROSE MEMORIAL LIBRARY ASSOCIATION	ROSE MEMORIAL LIBRARY ASSOCIATION
Library System:	Ramapo Catskill Library System	Ramapo Catskill Library System
Name of Person Completing Form:	James Mahoney	James Mahoney
Phone Number:	(845) 786-2100	(845) 786-2100
I am satisfied that this resource (Collect) is meeting library needs:	Agree	Agree
Applying this resource (Collect) will help improve library services to the public:	Agree	Agree

Please share with us your suggestions for improving the *Annual Report*. When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!

